



Wrightstown Community School District  
Annual Meeting

Wrightstown Elementary Multi-Purpose Room  
351 High Street  
Wrightstown, WI 54180

Wednesday, September 24, 2025  
6:00 PM

**ANNUAL SCHOOL DISTRICT MEETING AGENDA**  
**SEPTEMBER 24, 2025**  
**Elementary Multi-Purpose Room**  
**6:00 P.M.**

**ORDER OF BUSINESS**

1. President of the Board calls the meeting to order
2. Pledge of Allegiance – Board President
3. Election of chairman for the annual meeting
4. Budget Hearing Presentation and Financial Highlights
5. District Highlights
6. Consider motions – Meeting Chairperson
  - a. Set 25-26 Salary for school board members  
Present pay is: President \$2,514 / Other Officers/Directors \$2,301.
  - b. Approve a resolution authorizing the Board of Education to sell personal property no longer needed by the district.
  - c. Approve a resolution authorizing the Board of Education to establish future annual meeting dates.
  - d. Adopt a 2025-2026 tax levy – General Fund \$5,592,839.00; Debt Service \$2,091,578.00; and Community Service \$293,673.00 for a total district tax levy of \$7,978,090.00.
7. Adjourn



## **DISTRICT LEADERSHIP**

### **Board of Education:**

President: Rayn Warner  
Vice President: Melinda Lemke  
Treasurer: Jon Curtis  
Clerk: Tiffany Van Vreede  
Directors: Nicole Verbeten, Kelly Schaumberg, Jason Podgorski

### **District & Building Leadership**

District Administrator	James Smasal
Director of Business Services	Dan Storch
Principals	Jennifer Eichmeier, Elementary Kyle Kapinos, Middle Eric Ward, High

### **Department and Program Leadership:**

Student Services	Angie Sanderfoot McNabb
Teaching and Learning	Sarah Nelson
9-12 Assistant Principal/A.D.	Craig Haese
Technology	Corey Jeffers
Building & Grounds	Chris Knapp
Food Service	Katie Huey
Wellness Center	Jordan Martzahl

**2025-2026**

**Wrightstown Community  
School District**

**Budget Highlights**



2025-2026 Preliminary Budget

2024-2025 Property Tax	General Fund	\$4,402,557
	Debt Service	\$2,090,579
	Community Service	\$ 449,800
	Total	\$6,942,936

2024-2025 Mill Rate	\$5.63 / thousand
---------------------	-------------------

2025-2026 Property Tax	General Fund	\$5,592,839	(Increase 1,190,282)
	Debt Service	\$2,091,579	(Increase \$999)
	Community Service	\$ 293,673	(Decrease 156,127)
	Total	\$7,978,090	(Net Increase \$1,035,154; 14.91%)

2025-2026 Mill Rate	\$5.92 / thousand	(\$0.29 Increase)
---------------------	-------------------	-------------------

Budget Planning

	Receipts \$17,879,564	Expenditures \$17,879,564	Revenue Limit
2025-2026 Budget Highlights	<ul style="list-style-type: none"><li>Federal Funding flat</li><li>Reduction in State funding results in an increase in local taxes</li><li>2.44% budget increase vs 2.95% inflation</li></ul>	<ul style="list-style-type: none"><li>Balanced Budget</li><li>2.95% Salary Increase</li><li>Staffing changes</li></ul>	<ul style="list-style-type: none"><li>\$325 per student increase per state budget</li><li>9.25% Increase in Property Valuation (\$114MM)</li><li>\$544,427 Decrease in State Aid</li></ul>



**WRIGHTSTOWN COMMUNITY SCHOOL DISTRICT 2025-2026 TREASURERS REPORT**

<b>GENERAL FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	6,500,585.92	6,684,966.91	6,698,942.83
<b>Ending Fund Balance</b>	<b>6,684,966.91</b>	<b>6,698,942.83</b>	<b>6,698,942.83</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	4,765,602.19	4,757,419.09	5,802,939.00
Inter-district Payments (Source 300 + 400)	639,330.00	738,330.00	693,000.00
Intermediate Sources (Source 500)	21,089.66	835.75	14,000.00
State Sources (Source 600)	11,161,192.10	11,790,841.03	11,245,805.00
Federal Sources (Source 700)	639,911.47	132,612.81	122,820.00
All Other Sources (Source 800 + 900)	46,884.47	1,703.81	1,000.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>17,274,009.89</b>	<b>17,421,742.49</b>	<b>17,879,564.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	8,729,303.36	8,607,749.66	9,154,828.14
Support Services (Function 200 000)	5,678,956.25	6,181,275.13	6,168,824.29
Non-Program Transactions (Function 400 000)	2,681,369.29	2,618,741.78	2,555,911.57
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>17,089,628.90</b>	<b>17,407,766.57</b>	<b>17,879,564.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	340,373.69	330,612.01	360,167.99
<b>Ending Fund Balance</b>	<b>330,612.01</b>	<b>360,167.99</b>	<b>360,167.99</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>2,776,015.56</b>	<b>2,824,076.37</b>	<b>2,815,950.59</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2,785,777.24</b>	<b>2,794,520.39</b>	<b>2,815,950.59</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	412,297.14	368,449.24	336,945.69
<b>Ending Fund Balance</b>	<b>368,449.24</b>	<b>336,945.69</b>	<b>351,945.69</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>2,518,531.80</b>	<b>2,101,986.45</b>	<b>2,106,578.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2,562,379.70</b>	<b>2,133,490.00</b>	<b>2,091,578.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	1,762,950.47	1,554,210.74	1,164,199.97
<b>Ending Fund Balance</b>	<b>1,554,210.74</b>	<b>1,164,199.97</b>	<b>1,214,199.97</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>133,830.70</b>	<b>55,043.67</b>	<b>50,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>342,570.43</b>	<b>445,054.44</b>	<b>0.00</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	363,465.93	367,245.53	372,430.67
<b>Ending Fund Balance</b>	<b>367,245.53</b>	<b>372,430.67</b>	<b>372,430.67</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>727,594.61</b>	<b>729,611.99</b>	<b>794,500.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>723,815.01</b>	<b>724,426.85</b>	<b>794,500.00</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	544,045.43	605,756.97	762,722.17
<b>Ending Fund Balance</b>	<b>605,756.97</b>	<b>762,722.17</b>	<b>762,722.17</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>279,061.11</b>	<b>483,023.00</b>	<b>328,673.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>217,349.57</b>	<b>326,057.80</b>	<b>328,673.00</b>



<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>23,721,520.85</b>	<b>23,831,316.05</b>	<b>23,910,265.59</b>
Interfund Transfers (Source 100) - ALL FUNDS	0.00	0.00	0.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>23,721,520.85</b>	<b>23,831,316.05</b>	<b>23,910,265.59</b>
<b>PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>0.46%</b>	<b>0.33%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
General Fund	4,565,618.00	4,402,557.00	5,592,839.00
Referendum Debt Service Fund	2,500,000.00	2,090,579.00	2,091,578.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	250,000.00	449,800.00	293,673.00
<b>TOTAL SCHOOL LEVY</b>	<b>7,315,618.00</b>	<b>6,942,936.00</b>	<b>7,978,090.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>-5.09%</b>	<b>14.91%</b>



**BUDGET ADOPTION 2025-26**

<b>GENERAL FUND (FUND 10)</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance (Account 930 000)	6,500,585.92	6,684,966.91	6,698,942.83
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
<b>TOTAL ENDING FUND BALANCE (ACCT. 930 000)</b>	<b>6,684,966.91</b>	<b>6,698,942.83</b>	<b>6,698,942.83</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	0.00	0.00	0.00
<b>Local Sources</b>			
210 Taxes	4,567,574.12	4,408,070.62	5,596,939.00
240 Payments for Services	0.00	1,404.40	0.00
260 Non-Capital Sales	5,270.00	756.00	1,000.00
270 School Activity Income	55,061.00	81,270.79	47,000.00
280 Interest on Investments	127,602.07	247,495.81	150,000.00
290 Other Revenue, Local Sources	10,095.00	18,421.47	8,000.00
<b>Subtotal Local Sources</b>	<b>4,765,602.19</b>	<b>4,757,419.09</b>	<b>5,802,939.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	7,734.00	8,000.00
340 Payments for Services	639,330.00	730,596.00	685,000.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>639,330.00</b>	<b>738,330.00</b>	<b>693,000.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	21,089.66	835.75	14,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>21,089.66</b>	<b>835.75</b>	<b>14,000.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	137,679.08	151,386.20	146,063.00
620 State Aid -- General	9,919,400.00	10,495,891.00	9,951,464.00
630 DPI Special Project Grants	87,422.45	86,589.34	87,514.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	5,142.27	7,889.00	5,000.00
690 Other Revenue	1,011,548.30	1,049,085.49	1,055,764.00
<b>Subtotal State Sources</b>	<b>11,161,192.10</b>	<b>11,790,841.03</b>	<b>11,245,805.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	562,749.90	33,680.20	35,824.00
750 IASA Grants	50,028.48	42,599.07	36,996.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	27,133.09	54,282.86	50,000.00
790 Other Federal Revenue - Direct	0.00	2,050.68	0.00
<b>Subtotal Federal Sources</b>	<b>639,911.47</b>	<b>132,612.81</b>	<b>122,820.00</b>



<b>Other Financing Sources</b>			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	12,592.00	785.93	0.00
970 Refund of Disbursement	1,386.00	0.00	0.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	32,906.47	917.88	1,000.00
<b>Subtotal Other Revenues</b>	<b>46,884.47</b>	<b>1,703.81</b>	<b>1,000.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>17,274,009.89</b>	<b>17,421,742.49</b>	<b>17,879,564.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	3,970,553.06	3,865,106.22	4,231,366.21
120 000 Regular Curriculum	2,471,499.64	2,566,395.61	2,688,950.57
130 000 Vocational Curriculum	741,266.97	737,027.92	743,556.80
140 000 Physical Curriculum	502,200.92	515,140.82	558,916.73
160 000 Co-Curricular Activities	562,031.90	425,734.21	398,846.95
170 000 Other Special Needs	481,750.87	498,344.88	533,190.88
<b>Subtotal Instruction</b>	<b>8,729,303.36</b>	<b>8,607,749.66</b>	<b>9,154,828.14</b>
<b>Support Sources</b>			
210 000 Pupil Services	413,735.74	482,625.08	494,254.73
220 000 Instructional Staff Services	386,286.45	446,537.16	633,625.47
230 000 General Administration	519,301.23	815,045.23	691,758.27
240 000 School Building Administration	922,578.45	838,304.03	743,984.92
250 000 Business Administration	2,554,894.00	2,702,653.64	2,594,764.14
260 000 Central Services	18,341.00	25,378.88	17,750.00
270 000 Insurance & Judgments	120,455.52	128,592.05	166,897.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	743,363.86	742,139.06	825,789.76
<b>Subtotal Support Sources</b>	<b>5,678,956.25</b>	<b>6,181,275.13</b>	<b>6,168,824.29</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	1,520,720.06	1,368,112.83	1,315,911.57
430 000 Instructional Service Payments	1,146,069.33	1,250,628.95	1,240,000.00
490 000 Other Non-Program Transactions	14,579.90	0.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>2,681,369.29</b>	<b>2,618,741.78</b>	<b>2,555,911.57</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>17,089,628.90</b>	<b>17,407,766.57</b>	<b>17,879,564.00</b>

<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)</b>			
900 000 Beginning Fund Balance	340,373.69	330,612.01	360,167.99
<b>900 000 Ending Fund Balance</b>	<b>330,612.01</b>	<b>360,167.99</b>	<b>360,167.99</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>482,860.42</b>	<b>467,051.14</b>	<b>468,750.00</b>
100 000 Instruction	<b>492,622.10</b>	<b>437,495.16</b>	<b>468,750.00</b>
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>492,622.10</b>	<b>437,495.16</b>	<b>468,750.00</b>



<b>SPECIAL EDUCATION FUND (FUND 27)</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	1,445,720.06	1,368,112.83	1,315,911.57
<b>Local Sources</b>			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
<b>Subtotal Local Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	26,684.50	48,187.79	26,500.02
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>26,684.50</b>	<b>48,187.79</b>	<b>26,500.02</b>
<b>State Sources</b>			
610 State Aid -- Categorical	488,254.00	589,415.00	647,740.00
620 State Aid -- General	33,819.00	44,560.00	30,000.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	4,493.26	4,738.09	5,000.00
<b>Subtotal State Sources</b>	<b>526,566.26</b>	<b>638,713.09</b>	<b>682,740.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	291,545.51	299,029.00	302,049.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	2,638.81	2,982.52	20,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>294,184.32</b>	<b>302,011.52</b>	<b>322,049.00</b>
<b>Other Financing Sources</b>	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
<b>Subtotal Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>2,293,155.14</b>	<b>2,357,025.23</b>	<b>2,347,200.59</b>



<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	1,117,375.66	1,340,337.81	1,544,986.94
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
<b>Subtotal Instruction</b>	<b>1,117,375.66</b>	<b>1,340,337.81</b>	<b>1,544,986.94</b>
<b>Support Sources</b>			
210 000 Pupil Services	295,990.74	380,500.54	292,988.50
220 000 Instructional Staff Services	178,120.66	197,231.07	252,093.53
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	148,825.84	115,209.63	43,501.60
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
<b>Subtotal Support Sources</b>	<b>622,937.24</b>	<b>692,941.24</b>	<b>588,583.63</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	552,842.24	323,746.18	213,630.02
490 000 Other Non-Program Transactions	0.00	0.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>552,842.24</b>	<b>323,746.18</b>	<b>213,630.02</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2,293,155.14</b>	<b>2,357,025.23</b>	<b>2,347,200.59</b>
<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>			
900 000 Beginning Fund Balance	412,297.14	368,449.24	336,945.69
<b>900 000 ENDING FUND BALANCES</b>	<b>368,449.24</b>	<b>336,945.69</b>	<b>351,945.69</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>2,518,531.80</b>	<b>2,101,986.45</b>	<b>2,106,578.00</b>
281 000 Long-Term Capital Debt	2,562,379.70	2,133,490.00	2,091,578.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2,562,379.70</b>	<b>2,133,490.00</b>	<b>2,091,578.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)</b>			
900 000 Beginning Fund Balance	1,762,950.47	1,554,210.74	1,164,199.97
<b>900 000 Ending Fund Balance</b>	<b>1,554,210.74</b>	<b>1,164,199.97</b>	<b>1,214,199.97</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>133,830.70</b>	<b>55,043.67</b>	<b>50,000.00</b>
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	342,570.43	445,054.44	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>342,570.43</b>	<b>445,054.44</b>	<b>0.00</b>

<b>FOOD SERVICE FUND (FUND 50)</b>			
900 000 Beginning Fund Balance	363,465.93	367,245.53	372,430.67
<b>900 000 ENDING FUND BALANCE</b>	<b>367,245.53</b>	<b>372,430.67</b>	<b>372,430.67</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>727,594.61</b>	<b>729,611.99</b>	<b>794,500.00</b>
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	723,815.01	724,426.85	794,500.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>723,815.01</b>	<b>724,426.85</b>	<b>794,500.00</b>



<b>COMMUNITY SERVICE FUND (FUND 80)</b>			
900 000 Beginning Fund Balance	544,045.43	605,756.97	762,722.17
<b>900 000 ENDING FUND BALANCE</b>	<b>605,756.97</b>	<b>762,722.17</b>	<b>762,722.17</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>279,061.11</b>	<b>483,023.00</b>	<b>328,673.00</b>
200 000 Support Services	102,229.39	89,957.03	110,000.00
300 000 Community Services	115,120.18	236,100.77	218,673.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>217,349.57</b>	<b>326,057.80</b>	<b>328,673.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)</b>			
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 ENDING FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



# **Wrightstown Community School District**

## **Historical Budget Information**



# WRIGHTSTOWN SCHOOL TAXES

Year	Tax Levy	Levy Dec./Inc.	Rate	Rate Dec./Inc.
09/10	3,648,155 Gen. Fund	583,078 inc.	\$ 6.83	
	1,438,870 Debt Service	(86,130) dec.	\$ 2.70	
	5,087,025	496,948 /10.83%	\$ 9.53	+ .86/9.92% increase
10/11	3,802,822 Gen. Fund	154,667 inc.	\$ 6.95	
	1,500,000 Debt Service	61,130 inc.	\$ 2.74	
	5,302,822	215,797 /4.24%	\$ 9.69	+ .16/1.68% increase
11/12	3,802,822 Gen. Fund	-0- inc.	\$ 7.06	
	1,500,000 Debt Service	-0- inc.	\$ 2.78	
	5,302,822	-0- inc.	\$ 9.84	+ .15/1.55% increase
12/13	4,313,315 Gen. Fund	510,493 inc.	\$ 7.88	
	1,163,000 Debt Service	(337,000) dec.	\$ 2.12	
	5,476,315	173,493 3.27%	\$ 10.00	+ .16/1.63% increase
13/14	4,435,249 Gen. Fund	121,934 inc.	\$ 8.02	
	1,093,000 Debt Service	(70,000) dec.	\$ 1.98	
	5,528,249	51,934 0.95%	\$ 10.00	-0- Increase
14/15	4,260,567 Gen. Fund	(174,682) dec.	\$ 7.26	
	1,545,000 Debt Service	452,000 inc.	\$ 2.63	
	5,805,567	277,318 5.02%	\$ 9.89	- .11/1.11% decrease
15/16	4,656,579 Gen. Fund	396,012 inc.	\$ 7.50	
	1,455,000 Debt Service	(90,000) dec.	\$ 2.34	
	6,111,579	306,012 5.27%	\$ 9.84	- .05/0.51% decrease
16/17	4,623,308 Gen. Fund	(33,271) dec.	\$ 7.34	
	1,442,000 Debt Service	(13,000) dec.	\$ 2.29	
	6,065,308	(46,271) -0.76%	\$ 9.63	- .21/2.13% decrease
17/18	4,234,116 Gen. Fund	(389,192) dec.	\$ 6.35	
	1,250,000 Debt Service	192,000 dec.	\$ 1.88	
	100,000 Community Service	100,000 inc.	\$ 0.15	
	5,584,116	(97,192) -1.60%	\$ 8.38	-1.25/13% decrease
18/19	4,496,623 Gen. Fund	262,507 inc.	\$ 6.39	
	1,310,000 Debt Service	60,000 inc.	\$ 1.86	
	150,000 Community Service	50,000 inc.	\$ 0.21	
	5,956,623	372,507 6.67%	\$ 8.46	0.08/0.9% increase
19/20	4,721,012 Gen. Fund	224,389 inc.	\$ 6.31	
	1,394,949 Debt Service	84,949 inc.	\$ 1.87	
	225,000 Community Service	75,000 inc.	\$ 0.30	
	6,340,961	384,338 6.45%	\$ 8.48	0.02/0.23% increase
20/21	4,764,837 Gen. Fund	43,825 inc.	\$ 5.91	
	2,210,000 Debt Service	815,051 inc.	\$ 2.75	
	150,000 Community Service	(75,000) inc.	\$ 0.19	
	7,124,837	783,876 12.36%	\$ 8.85	0.37/4.36% increase
21/22	3,997,792 Gen. Fund	(767,045) inc.	\$ 4.52	
	3,675,000 Debt Service	1,465,000 inc.	\$ 4.16	
	150,000 Community Service	- inc.	\$ 0.17	
	7,822,792	697,955 9.80%	\$ 8.85	No change
22/23	4,055,420 Gen. Fund	57,628 inc.	\$ 4.11	
	4,475,000 Debt Service	800,000 inc.	\$ 4.53	
	200,000 Community Service	50,000 inc.	\$ 0.21	
	8,730,420	907,628 11.60%	\$ 8.85	No change
23/24	4,565,618 Gen. Fund	510,198 inc.	\$ 4.31	
	2,500,000 Debt Service	(1,975,000) inc.	\$ 2.36	
	250,000 Community Service	50,000 inc.	\$ 0.23	
	7,315,618	(1,414,802) -16.21%	\$ 6.90	-1.95/22% decrease
24/25	4,402,557 Gen. Fund	(163,061) dec.	\$ 3.57	
	2,090,579 Debt Service	(409,421) dec.	\$ 1.70	
	449,800 Community Service	199,800 inc.	\$ 0.36	
	6,942,936	(372,682) -5.09%	\$ 5.63	-1.27/18% decrease
25/26 est.	5,592,839 Gen. Fund	1,190,282 inc.	\$ 4.15	
	2,091,578 Debt Service	999 inc.	\$ 1.55	
	293,673 Community Service	(156,127) dec.	\$ 0.22	
	7,978,090	1,035,154 14.91%	\$ 5.92	0.29/5% increase



**CONFERENCE/AREA SCHOOL DISTRICT MILL RATES  
7 YR. COMPARISON**

	<b>24-25</b>	<b>23-24</b>	<b>22-23</b>	<b>21-22</b>	<b>20-21</b>	<b>19-20</b>	<b>18-19</b>	<b>17-18</b>	<b>16-17</b>	<b>15-16</b>	<b>14-15</b>	<b>13-14</b>	<b>12-13</b>
Clintonville	10.74	10.74	10.74	10.74	10.75	10.75	10.74	10.77	10.76	10.84	11.41	11.35	11.74
Denmark	6.65	6.83	7.66	8.37	8.37	8.82	8.65	8.71	8.86	9.63	9.96	8.64	9.54
Freedom	6.69	5.25	5.06	5.95	6.96	7.23	6.75	7.15	8.46	8.7	9.56	9.63	9.36
Little Chute	6.11	6.68	6.69	7.21	9.23	9.90	9.90	10.75	10.47	10.97	9.95	9.59	9.92
Luxemburg Casco	6.50	6.66	7.23	8.24	8.51	8.71	8.78	8.08	8.75	8.94	9.19	8.68	8.57
Marinette	6.61	6.93	7.63	8.73	8.73	8.73	9.16	9.16	8.79	9.44	10.25	10.27	9.58
Oconto Falls	7.14	8.22	9.74	10.12	10.46	10.52	10.66	10.66	10.44	10.42	10.65	10.58	10.29
Waupaca	4.95	5.01	5.64	7.12	7.51	7.98	10.85	10.79	10.98	11.63	11.16	10.65	10.4
<i>General Fund Levy</i>	<i>3.57</i>	<i>4.31</i>	<i>4.11</i>	<i>4.52</i>	<i>4.82</i>	<i>6.31</i>	<i>6.39</i>	<i>6.35</i>	<i>7.34</i>	<i>7.5</i>	<i>7.26</i>	<i>8.02</i>	<i>7.88</i>
<i>Debt Service Levy</i>	<i>1.70</i>	<i>2.36</i>	<i>4.53</i>	<i>4.16</i>	<i>3.86</i>	<i>1.87</i>	<i>1.86</i>	<i>1.88</i>	<i>2.29</i>	<i>2.34</i>	<i>2.63</i>	<i>1.98</i>	<i>2.12</i>
<i>Community Service Levy</i>	<i>0.36</i>	<i>0.23</i>	<i>0.21</i>	<i>0.17</i>	<i>0.17</i>	<i>0.3</i>	<i>0.21</i>	<i>0.15</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Wrightstown Total</i>	<i>5.63</i>	<i>6.90</i>	<i>8.85</i>	<i>8.85</i>	<i>8.85</i>	<i>8.48</i>	<i>8.46</i>	<i>8.38</i>	<i>9.63</i>	<i>9.84</i>	<i>9.89</i>	<i>10.00</i>	<i>10.00</i>
De Pere	6.84	5.67	5.49	5.83	6.52	8.30	9.54	9.85	10.49	10.82	10.64	10.94	11.00
West De Pere	7.04	7.04	7.94	9.11	9.64	9.65	9.64	9.98	10.45	10.9	11.49	11.59	11.58
Kaukauna	6.86	6.13	6.01	7.04	8.49	8.75	8.70	9.20	8.81	9.13	9.13	9.29	9.33
Green Bay	7.64	8.26	8.00	9.03	9.79	9.97	10.01	10.10	10.16	10.16	10.02	10.11	10.39
<b>K-12 DISTRICT STATE AVERAGE</b>	6.68	6.44	7.68	8.64	9.22	9.37	9.46	9.79	9.97	10.25	10.26	10.37	10.21



**WRIGHTSTOWN SCHOOLS  
GENERAL EQUALIZATION AID**

<u>YEAR</u>	<u>AID AMOUNT</u>	<u>INCR./DEC.</u>	<u>% CHANGE</u>
08/09	7,107,819	-264,569	-3.59%
09/10	7,583,545	475,726	6.69%
10/11	8,313,137	729,592	9.62%
11/12	7,483,396	(829,741)	-9.98%
12/13	7,457,602	(25,794)	-0.34%
13/14	7,499,234	41,632	0.56%
14/15	7,761,847	262,613	3.50%
15/16	7,423,626	(338,221)	-4.36%
16/17	7,365,728	(57,898)	-0.78%
17/18	7,734,296	368,568	5.00%
18/19	7,732,430	(1,866)	-0.02%
19/20	8,108,951	376,521	4.87%
20/21	8,572,269	463,318	5.71%
21/22	9,445,909	873,640	10.19%
22/23	9,571,684	125,775	1.33%
23/24	9,919,400	347,716	3.63%
24/25	10,495,891	576,491	5.81%
25/26 est	9,951,464	(544,427)	-5.19%



## SCHOOL DISTRICT VALUATION PER MUNICIPALITY

MUNICIPALITY	2023 VALUATION	2024 VALUATION	2023 DOLLAR INC	% INC	2023 % TO TOTAL
V. Wrightstown-Brown Cty.	330,245,800	382,829,800	52,584,000	15.923%	31.041257
V. Wrightstown-Outagamie Cty.	22,780,500	84,130,100	61,349,600	269.308%	6.821580
T. Holland	127,425,705	135,335,724	7,910,019	6.208%	10.973521
T. Lawrence	71,513,312	80,774,784	9,261,472	12.951%	6.549518
T. Morrison	8,850,891	9,893,228	1,042,337	11.777%	0.802180
T. Rockland	54,975,295	62,015,887	7,040,592	12.807%	5.028478
T. Wrightstown	341,321,741	367,426,953	26,105,212	7.648%	29.792337
T. Brillion	891,124	970,088	78,964	8.861%	0.078658
T. Buchanan	10,824,516	12,132,827	1,308,311	12.087%	0.983774
T. Kaukauna	90,285,364	97,784,113	7,498,749	8.306%	7.928698
V. Greenleaf					
	1,059,114,248	1,233,293,504	174,179,256	16.446%	100.000000

### DISTRICT VALUATION

Est. '25 District Valuation \$1,347,373,153 9.25% INCREASE

### 7 YEAR DISTRICT VALUATION AVERAGE INCREASE

	VALUATION	DOLLAR INC.	% INC.
2018	704,190,976	38,019,857	5.71%
2019	747,691,631	43,500,655	6.18%
2020	804,931,959	57,240,328	7.65%
2021	883,898,479	78,966,520	9.81%
2022	986,341,134	102,442,655	11.59%
2023	1,059,114,248	72,773,114	7.37%
2024	1,233,293,504	174,179,256	16.44%

**7 YR. AVG. INC.**                      81,017,484                      9.25%





## DISTRICT DEBT STRUCTURE

### LONG-TERM GENERAL OBLIGATION DEBT

<u>Date of Issue</u>	<u>Original Amount</u>	<u>Present Balance</u>	<u>Purpose</u>
March 8, 2017	\$3,800,000.00	\$0.00	Student and Community Wellness Center
July 8, 2020	\$28,700,000.00	\$28,700,000.00	Additions and Improvements
May 19, 2021	\$665,000.00		Defeasance
Apr 22, 2022	\$1,696,771.00		Defeasance
May 25, 2023	\$2,405,383.00		Defeasance
Feb 21, 2024	\$400,473.00		Defeasance

<b>Defeasance Savings</b>	<b>\$1,657,501.00</b>
---------------------------	-----------------------

### DEBT SERVICE SCHEDULE FOR LONG-TERM GENERAL OBLIGATION DEBT

<u>Fiscal Year</u> <u>Ending 6/30:</u>	<u>Principle</u>	<u>Interest</u>	<u>Total</u>	<u>Int 1</u>	<u>Int 2</u>
2021	\$855,000.00	\$451,501.00	\$1,306,501.00	\$612,112.00	\$461,501.00
2022	\$1,405,000.00	\$860,377.00	\$1,965,377.00	\$444,001.00	\$416,376.00
2023	\$1,340,000.00	\$759,618.00	\$2,069,618.00	\$396,184.00	\$363,434.00
2024	\$1,465,000.00	\$634,527.00	\$2,099,527.00	\$363,434.00	\$326,809.00
2025	\$1,540,000.00	\$550,578.00	\$2,090,578.00	\$326,809.00	\$288,309.00
2026	\$1,620,000.00	\$471,578.00	\$2,091,578.00	\$288,309.00	\$247,809.00
2027	\$1,700,000.00	\$388,578.00	\$2,088,578.00	\$247,809.00	\$205,309.00
2028	\$1,790,000.00	\$301,328.00	\$2,091,328.00	\$205,309.00	\$160,559.00
2029	\$1,860,000.00	\$228,678.00	\$2,088,678.00	\$160,559.00	\$132,659.00
2030	\$1,920,000.00	\$171,978.00	\$2,091,978.00	\$132,659.00	\$103,859.00
2031	\$1,025,000.00	\$127,803.00	\$1,152,803.00	\$103,859.00	\$88,484.00
2032	\$1,050,000.00	\$101,928.00	\$1,151,928.00	\$88,484.00	\$77,984.00
2033	\$1,075,000.00	\$80,678.00	\$1,155,678.00	\$77,984.00	\$67,234.00
2034	\$1,095,000.00	\$58,700.00	\$1,153,700.00	\$67,234.00	\$56,010.00
2035	\$1,120,000.00	\$35,440.00	\$1,155,440.00	\$56,010.00	\$43,970.00
2036	\$1,040,000.00	\$11,700.00	\$1,051,700.00	\$43,970.00	\$31,089.00
2037	\$0.00	\$0.00	\$0.00	\$31,089.00	\$17,341.00
2038	\$0.00	\$0.00	\$0.00	\$17,341.00	\$3,001.00
2039	\$0.00	\$0.00	\$0.00	\$3,001.00	\$0.00
2040					
	\$16,835,000.00	\$2,528,967.00	\$19,363,967.00		



# **Wrightstown Community School District**

## **Comparative Data**



# Longitudinal Survey of Levies, Equalized Values, and Equalized Tax Rates\*

## Wrightstown Community

	Fall 1984	Fall 1985	Fall 1986	Fall 1987	Fall 1988	Fall 1989	Fall 1990	Fall 1991
Total Levy	\$ 1,269,771	\$ 1,510,101	\$ 1,649,009	\$ 1,390,674	\$ 1,512,000	\$ 1,692,696	\$ 1,861,832	\$ 1,998,675
Total Equalized Value	\$ 115,343,162	\$ 113,456,092	\$ 109,401,484	\$ 98,141,321	\$ 101,209,876	\$ 104,929,399	\$ 109,388,569	\$ 113,462,774
Equalized Rate	\$ 11.01	\$ 13.31	\$ 15.07	\$ 14.17	\$ 14.94	\$ 16.13	\$ 17.02	\$ 17.62
K-12 Average	\$ 12.98	\$ 14.35	\$ 16.13	\$ 15.38	\$ 16.09	\$ 16.62	\$ 17.11	\$ 17.51

	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999
Total Levy	\$ 2,271,279	\$ 2,338,828	\$ 2,335,835	\$ 2,288,581	\$ 1,843,381	\$ 2,741,369	\$ 2,895,136	\$ 3,120,447
Total Equalized Value	\$ 120,695,926	\$ 130,523,845	\$ 141,996,172	\$ 155,598,904	\$ 188,992,498	\$ 216,879,267	\$ 235,166,543	\$ 261,389,783
Equalized Rate	\$ 18.82	\$ 17.92	\$ 16.45	\$ 14.71	\$ 9.75	\$ 12.64	\$ 12.31	\$ 11.94
K-12 Average	\$ 18.37	\$ 17.91	\$ 16.60	\$ 15.26	\$ 11.90	\$ 11.30	\$ 11.20	\$ 10.68

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Total Levy	\$ 3,251,804	\$ 3,257,347	\$ 3,510,734	\$ 3,719,826	\$ 4,205,128	\$ 4,287,568	\$ 4,441,979	\$ 4,672,656
Total Equalized Value	\$ 274,038,880	\$ 312,074,624	\$ 345,658,689	\$ 385,664,331	\$ 421,778,140	\$ 441,449,228	\$ 483,927,236	\$ 509,091,920
Equalized Rate	\$ 11.87	\$ 10.44	\$ 10.16	\$ 9.65	\$ 9.97	\$ 9.71	\$ 9.18	\$ 9.18
K-12 Average	\$ 10.43	\$ 10.04	\$ 9.73	\$ 9.56	\$ 9.46	\$ 8.63	\$ 8.31	\$ 8.45

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Total Levy	\$ 4,590,077	\$ 5,087,025	\$ 5,302,822	\$ 5,302,822	\$ 5,476,315	\$ 5,528,249	\$ 5,805,567	\$ 6,111,579
Total Equalized Value	\$ 529,531,846	\$ 534,011,303	\$ 547,396,927	\$ 538,663,901	\$ 547,457,963	\$ 552,614,505	\$ 586,884,677	\$ 620,918,603
Equalized Rate	\$ 8.67	\$ 9.53	\$ 9.69	\$ 9.84	\$ 10.00	\$ 10.00	\$ 9.89	\$ 9.84
K-12 Average	\$ 8.61	\$ 9.18	\$ 9.80	\$ 9.88	\$ 10.21	\$ 10.37	\$ 10.26	\$ 10.25

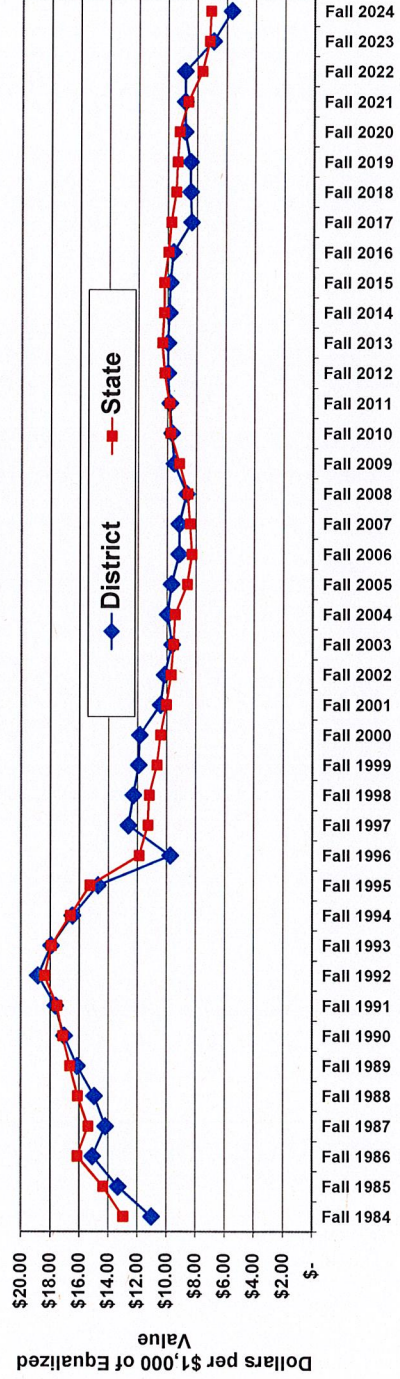
  

	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Total Levy	\$ 6,065,308	\$ 5,584,116	\$ 5,956,623	\$ 6,340,961	\$ 7,124,837	\$ 7,822,792	\$ 8,730,420	\$ 7,315,618
Total Equalized Value	\$ 629,566,960	\$ 666,171,019	\$ 704,190,976	\$ 747,691,631	\$ 804,931,959	\$ 883,898,479	\$ 986,341,134	\$ 1,059,114,248
Equalized Rate	\$ 9.63	\$ 8.38	\$ 8.46	\$ 8.48	\$ 8.85	\$ 8.85	\$ 8.85	\$ 6.91
K-12 Average	\$ 9.97	\$ 9.79	\$ 9.46	\$ 9.37	\$ 9.22	\$ 8.64	\$ 7.68	\$ 7.18

	Fall 2024	Fall 2025	Fall 2026	Fall 2027	Fall 2028	Fall 2029	Fall 2030	Fall 2031
Total Levy	\$ 6,942,936							
Total Equalized Value	\$ 1,233,293,504							
Equalized Rate	\$ 5.63							
K-12 Average	\$ 7.09							

Survey of Equalized Tax Rates



\*Using Fall Property Values, Tax Apportionment TIF increments excluded. Averages rates were computed by type of district: K-12, K-8, UHS (Union High School).

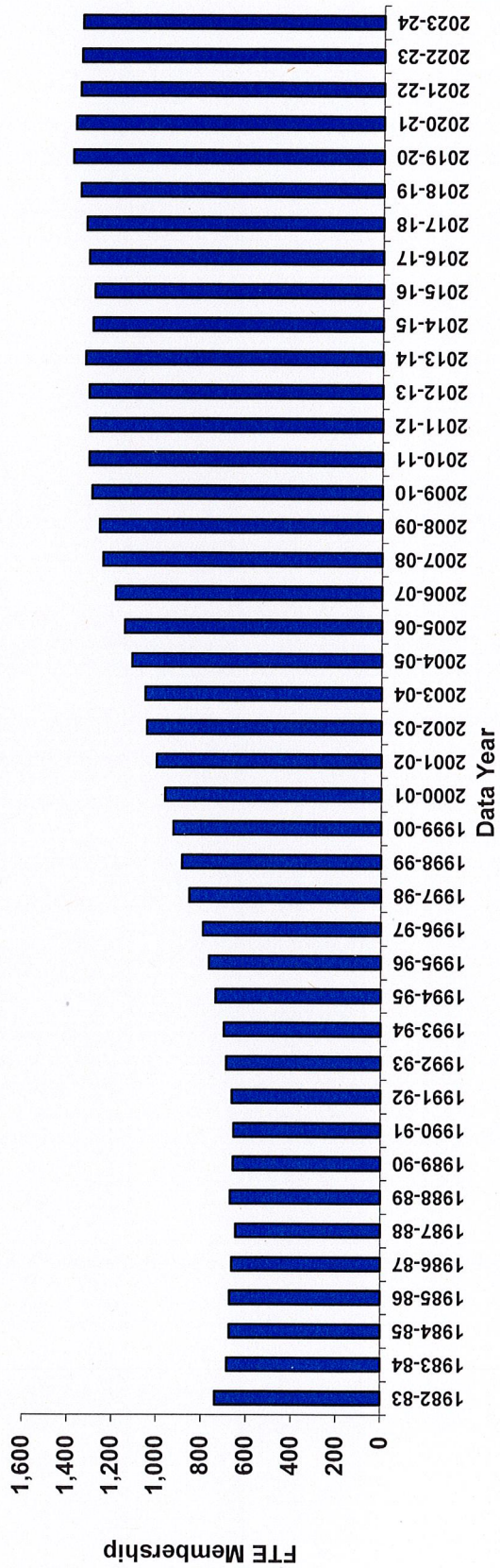


# Longitudinal Survey of Equalization Aid Membership

## Wrightstown Community

Data Year:	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
Aid Year:	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
	738	684	673	672	663	645	670	657	655
Data Year:	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00
Aid Year:	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
	663	688	699	737	767	793	855	888	928
Data Year:	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Aid Year:	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
	964	1,003	1,047	1,054	1,115	1,149	1,190	1,246	1,262
Data Year:	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Aid Year:	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
	1,297	1,310	1,309	1,312	1,328	1,295	1,288	1,314	1,325
Data Year:	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24			
Aid Year:	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25			
	1,352	1,387	1,375	1,355	1,349	1,345			

## Longitudinal Survey of Membership





**Wisconsin Department of Public Instruction  
Longitudinal Comparative Cost Summary Data \***  
Wrightstown Community

<u>DISTRICT TOTALS</u>		<u>2012-13 Annual</u>	<u>2013-14 Annual</u>	<u>2014-15 Annual</u>	<u>2015-16 Annual</u>	<u>2016-17 Annual</u>	<u>2017-18 Annual</u>	<u>2018-19 Annual</u>	<u>2019-20 Annual</u>	<u>2020-21 Annual</u>	<u>2021-22 Annual</u>	<u>2022-23 Annual</u>	<u>2023-24 Annual</u>
<b>MEMBERSHIP</b>		1,312	1,328	1,295	1,288	1,314	1,325	1,352	1,387	1,375	1,355	1,349	1,345
<b>CURRENT EDUCATION COST (CEC)</b>													
INSTRUCTION		\$7,399,383	\$7,393,890	\$7,700,266	\$7,878,103	\$8,044,596	\$8,207,700	\$8,508,653	\$9,115,198	\$9,351,919	\$10,011,685	\$10,867,006	\$11,398,883
PUPIL/STAFF/SUPPORT		\$941,107	\$1,037,608	\$1,127,766	\$1,211,204	\$1,214,715	\$1,219,946	\$1,188,806	\$1,270,632	\$1,391,425	\$1,541,256	\$1,541,256	\$1,274,134
ADMINISTRATION				\$1,082,995	\$1,147,298	\$1,209,604	\$1,267,975	\$1,427,360	\$1,491,625	\$1,630,780	\$1,640,677	\$1,742,890	\$1,755,792
OPERATION/OTHER		\$2,842,525	\$3,235,162	\$2,148,530	\$1,875,722	\$1,877,351	\$2,185,196	\$2,255,574	\$2,341,641	\$2,137,521	\$2,110,209	\$2,528,795	\$2,512,347
<b>TOTAL CURRENT EDUCATION COST (TCEC)</b>		\$11,183,016	\$11,666,659	\$12,059,558	\$12,112,327	\$12,346,266	\$12,880,818	\$13,380,394	\$14,219,096	\$14,511,646	\$15,219,288	\$16,679,948	\$16,941,156
TCEC PER MEMBER		\$8,524	\$8,785	\$9,312	\$9,404	\$9,396	\$9,721	\$9,897	\$10,252	\$10,554	\$11,232	\$12,365	\$12,596
<b>TRANSPORTATION COSTS (TC)</b>													
FACILITY COST (FC)		\$498,178	\$509,965	\$537,222	\$525,151	\$552,610	\$610,973	\$571,495	\$557,955	\$590,757	\$621,927	\$713,050	\$758,408
FACILITY COST (FC)		\$1,535,566	\$1,533,246	\$1,608,713	\$1,995,733	\$2,046,182	\$896,167	\$1,646,057	\$1,566,878	\$2,174,532	\$3,697,749	\$4,520,872	\$2,562,380
<b>TOTAL EDUCATIONAL COST (TEC)</b>		\$13,216,759	\$13,709,870	\$14,205,492	\$14,633,211	\$14,945,058	\$14,387,958	\$15,597,946	\$16,343,929	\$17,276,935	\$19,538,963	\$21,913,870	\$20,261,944
TOTAL TEC PER MEMBER		\$10,074	\$10,324	\$10,969	\$11,361	\$11,374	\$10,859	\$11,537	\$11,784	\$12,565	\$14,420	\$16,245	\$15,065
<b>FOOD &amp; COMMUNITY SERVICE (FCS)</b>													
FOOD & COMMUNITY SERVICE (FCS)		\$587,095	\$606,662	\$615,421	\$640,160	\$631,428	\$692,063	\$761,302	\$763,620	\$971,787	\$1,501,445	\$827,880	\$941,165
<b>TOTAL DISTRICT COST (TDC)</b>		\$13,803,854	\$14,316,532	\$14,820,913	\$15,273,371	\$15,576,487	\$15,080,022	\$16,359,248	\$17,107,549	\$18,248,721	\$21,040,408	\$22,741,750	\$21,203,108
TOTAL DISTRICT COST PER MEMBER		\$10,521	\$10,781	\$11,445	\$11,858	\$11,854	\$11,381	\$12,100	\$12,334	\$13,272	\$15,528	\$16,858	\$15,764
<u>STATE TOTALS</u>													
<b>MEMBERSHIP</b>		856,147	856,792	854,359	854,363	855,307	855,770	855,332	854,497	823,827	832,029	831,037	827,397
<b>CURRENT EDUCATION COST</b>													
INSTRUCTION		\$5,809,172,583	\$5,885,907,062	\$5,932,296,915	\$5,973,434,925	\$6,091,867,238	\$6,200,173,477	\$6,371,734,950	\$6,478,515,730	\$6,739,241,594	\$7,007,054,005	\$7,251,888,294	\$7,685,038,824
PUPIL/STAFF/SUPPORT		\$941,640,415	\$971,867,166	\$1,017,655,699	\$1,027,672,975	\$1,057,483,242	\$1,103,592,854	\$1,172,945,812	\$1,203,872,433	\$1,323,461,973	\$1,442,640,916	\$1,526,134,864	\$1,631,589,254
ADMINISTRATION				\$830,910,326	\$852,996,524	\$872,373,828	\$893,058,196	\$911,770,915	\$934,087,242	\$953,338,806	\$1,000,669,532	\$1,031,628,648	\$1,112,843,776
OPERATION/OTHER		\$2,251,334,609	\$2,300,296,170	\$1,540,896,718	\$1,502,402,126	\$1,526,361,510	\$1,549,574,289	\$1,556,509,909	\$1,577,917,599	\$1,634,836,736	\$1,738,457,525	\$1,758,109,593	\$1,800,005,976
<b>TOTAL CURRENT EDUCATION COST (TCEC)</b>		\$9,002,147,607	\$9,158,070,398	\$9,321,759,658	\$9,356,506,550	\$9,548,085,818	\$9,746,398,817	\$10,012,961,587	\$10,194,393,003	\$10,650,879,109	\$11,188,841,877	\$11,567,761,399	\$12,229,477,830
TCEC PER MEMBER		\$10,515	\$10,689	\$10,911	\$10,951	\$11,163	\$11,389	\$11,707	\$11,930	\$12,929	\$13,448	\$13,920	\$14,781
<b>TRANSPORTATION COST</b>													
FACILITY COST		\$432,692,724	\$438,983,582	\$436,811,410	\$434,873,276	\$442,498,190	\$458,824,392	\$472,007,117	\$433,459,011	\$379,595,763	\$483,511,511	\$530,581,193	\$576,430,680
FACILITY COST		\$634,985,420	\$658,909,864	\$707,746,695	\$763,655,072	\$778,335,335	\$830,231,801	\$874,152,360	\$1,009,706,319	\$1,108,926,740	\$1,110,151,964	\$1,484,766,140	\$1,590,997,987
<b>TOTAL EDUCATIONAL COST (TEC)</b>		\$10,069,825,751	\$10,255,963,845	\$10,466,317,763	\$10,555,034,898	\$10,768,919,343	\$11,035,455,009	\$11,359,121,064	\$11,637,558,334	\$12,139,401,612	\$12,782,505,351	\$13,583,108,733	\$14,396,906,477
TEC PER MEMBER		\$11,762	\$11,970	\$12,250	\$12,354	\$12,591	\$12,895	\$13,280	\$13,619	\$14,735	\$15,363	\$16,345	\$17,400
<b>FOOD &amp; COMMUNITY SERVICE</b>													
FOOD & COMMUNITY SERVICE		\$497,873,386	\$493,757,264	\$505,358,045	\$502,419,130	\$505,448,709	\$521,738,547	\$540,833,361	\$546,984,229	\$488,686,871	\$632,937,825	\$695,568,551	\$752,769,280
<b>TOTAL STATEWIDE DISTRICT COSTS (TDC)</b>		\$10,567,699,137	\$10,749,721,109	\$10,971,675,808	\$11,057,454,028	\$11,274,368,052	\$11,557,193,555	\$11,899,954,425	\$12,184,552,562	\$12,628,088,483	\$13,415,443,176	\$14,278,677,284	\$15,149,675,757
STATEWIDE TDC PER MEMBER		\$12,343	\$12,546	\$12,842	\$12,942	\$13,182	\$13,505	\$13,913	\$14,259	\$15,329	\$16,124	\$17,182	\$18,310



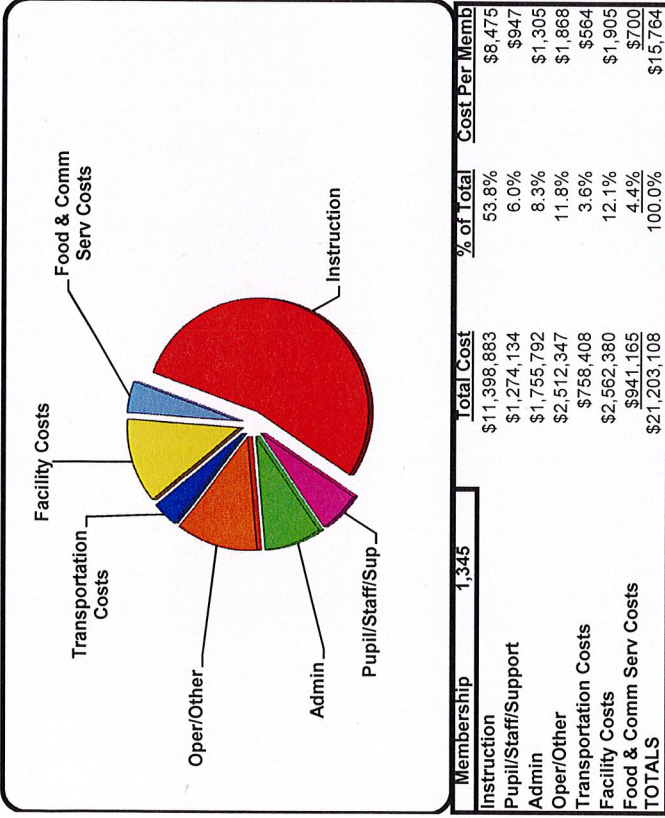
**Wisconsin Department of Public Instruction  
Longitudinal Comparative Revenue Summary Data \*  
Wrightstown Community**

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
<b>DISTRICT TOTALS</b>												
MEMBERSHIP	1,312	1,328	1,295	1,288	1,314	1,325	1,352	1,387	1,375	1,355	1,349	1,345
PROPERTY TAX REVENUE	\$5,476,315	\$5,528,249	\$5,805,567	\$6,111,579	\$6,065,308	\$5,584,116	\$5,956,623	\$6,340,961	\$7,124,837	\$7,822,792	\$8,730,420	\$7,315,618
PROPERTY TAX REVENUE PER MEMBER	\$4,174	\$4,163	\$4,483	\$4,745	\$4,616	\$4,214	\$4,406	\$4,572	\$5,182	\$5,773	\$6,472	\$5,439
FEDERAL REVENUE	\$619,770	\$623,698	\$613,171	\$640,199	\$612,357	\$607,369	\$699,141	\$768,595	\$1,442,008	\$2,078,610	\$1,767,651	\$1,267,729
FEDERAL REVENUE PER MEMBER	\$472	\$470	\$473	\$497	\$466	\$458	\$517	\$554	\$1,049	\$1,534	\$1,310	\$943
STATE REVENUE	\$7,925,562	\$8,022,388	\$8,371,257	\$8,037,144	\$8,110,722	\$8,753,877	\$9,248,308	\$9,656,265	\$10,176,342	\$11,012,123	\$11,273,377	\$11,721,482
STATE REVENUE PER MEMBER	\$6,041	\$6,041	\$6,464	\$6,240	\$6,173	\$6,607	\$6,840	\$6,962	\$7,401	\$8,127	\$8,357	\$8,715
LOCAL NON-PROPERTY TAX REVENUE	\$782,857	\$492,283	\$634,273	\$559,734	\$614,899	\$603,142	\$666,183	\$1,096,077	\$406,194	\$626,587	\$1,232,213	\$1,170,928
LOCAL NON-PROPERTY TAX REVENUE PER MEMBER	\$597	\$371	\$490	\$435	\$468	\$455	\$493	\$790	\$295	\$462	\$913	\$871
TOTAL DISTRICT REVENUE	\$14,804,504	\$14,666,618	\$15,424,268	\$15,348,655	\$15,403,285	\$15,548,504	\$16,570,255	\$17,861,898	\$19,149,382	\$21,540,113	\$23,003,661	\$21,475,757
TOTAL DISTRICT REVENUE PER MEMBER	\$11,284	\$11,044	\$11,911	\$11,917	\$11,722	\$11,735	\$12,256	\$12,878	\$13,927	\$15,897	\$17,062	\$15,967
<b>STATEWIDE TOTALS</b>												
MEMBERSHIP	856,147	856,792	854,359	854,363	855,307	855,770	855,332	854,497	823,827	832,029	831,037	827,397
PROPERTY TAX REVENUE	\$4,645,360,506	\$4,694,940,817	\$4,746,978,093	\$4,845,054,426	\$4,851,158,358	\$4,940,615,426	\$4,984,206,981	\$5,206,642,881	\$5,379,520,005	\$5,396,158,539	\$5,476,863,572	\$5,774,881,157
PROPERTY TAX REVENUE PER MEMBER	\$5,426	\$5,468	\$5,556	\$5,671	\$5,672	\$5,773	\$5,827	\$6,093	\$6,530	\$6,488	\$6,590	\$6,980
FEDERAL REVENUE	\$838,736,124	\$843,916,542	\$829,413,996	\$799,799,381	\$824,349,277	\$818,957,967	\$838,035,186	\$844,398,235	\$1,170,478,784	\$1,660,448,240	\$1,944,006,747	\$1,845,550,409
FEDERAL REVENUE PER MEMBER	\$977	\$985	\$971	\$936	\$964	\$957	\$980	\$988	\$1,421	\$1,996	\$2,339	\$2,231
STATE REVENUE	\$4,806,877,220	\$4,931,633,345	\$5,091,645,263	\$5,104,104,672	\$5,317,070,609	\$5,503,101,340	\$5,861,494,489	\$6,009,931,815	\$6,209,413,872	\$6,429,862,868	\$6,697,805,033	\$6,917,479,276
STATE REVENUE PER MEMBER	\$5,615	\$5,756	\$5,960	\$5,974	\$6,217	\$6,431	\$6,853	\$7,033	\$7,537	\$7,728	\$8,060	\$8,361
LOCAL NON-PROPERTY TAX REVENUE	\$423,127,772	\$425,402,991	\$485,027,981	\$474,958,775	\$519,261,020	\$512,565,057	\$561,514,834	\$531,341,662	\$435,978,346	\$388,667,760	\$763,637,836	\$845,331,430
LOCAL NON-PROPERTY TAX REVENUE PER MEMBER	\$494	\$497	\$544	\$556	\$607	\$599	\$656	\$622	\$529	\$647	\$919	\$1,022
TOTAL STATEWIDE REVENUE	\$10,712,101,621	\$10,885,893,695	\$11,133,065,333	\$11,223,917,255	\$11,511,839,263	\$11,775,239,790	\$12,245,251,490	\$12,592,314,592	\$13,195,391,007	\$14,027,157,407	\$14,862,313,187	\$15,383,242,272
TOTAL STATEWIDE REVENUE PER MEMBER	\$12,512	\$12,705	\$13,031	\$13,137	\$13,459	\$13,760	\$14,316	\$14,737	\$16,017	\$16,859	\$17,308	\$18,592

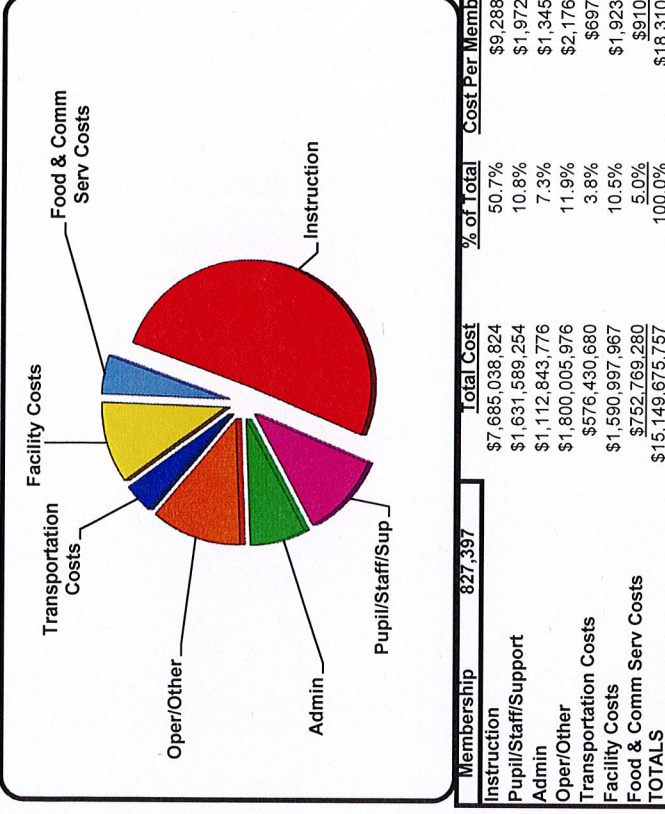


# Multi-District Comparative Cost Comparison Using Audited 2023-24 Annual Data \*

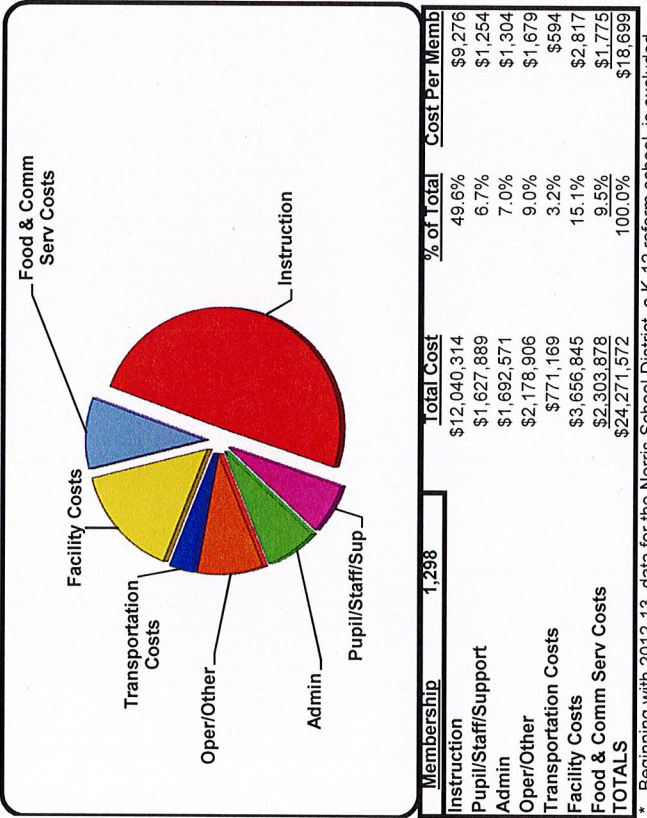
## Wrightstown Community



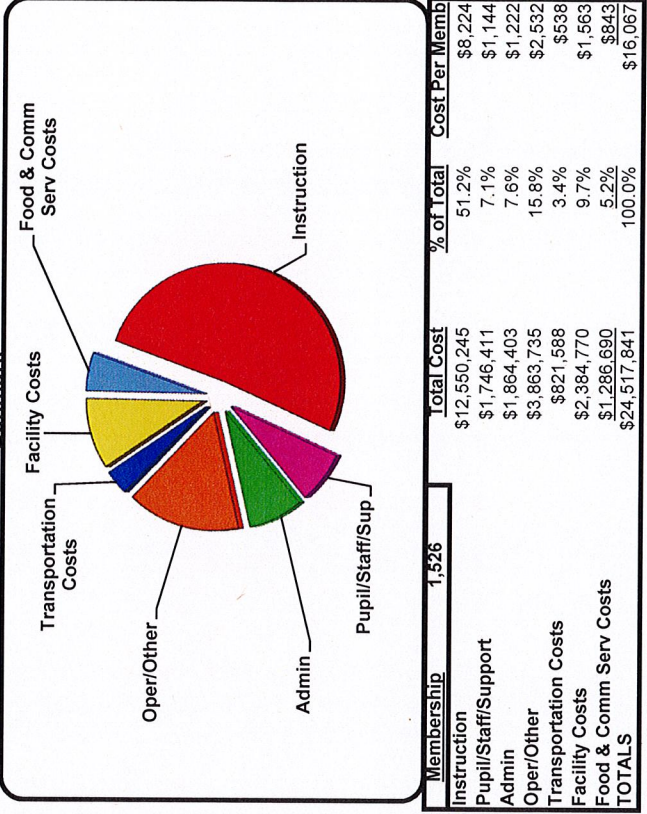
## STATE TOTALS



## Clintonville



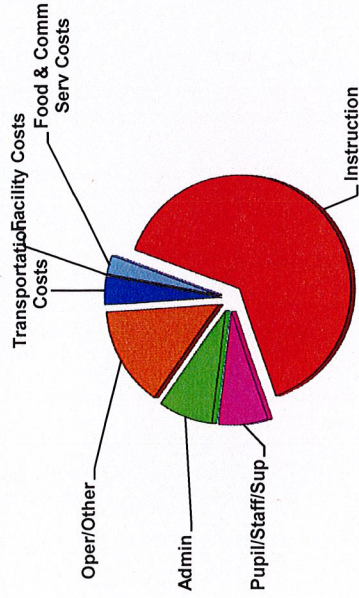
## Denmark



\* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

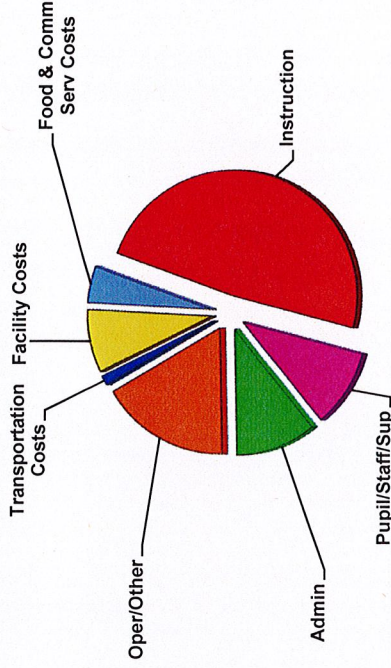


## Freedom Area



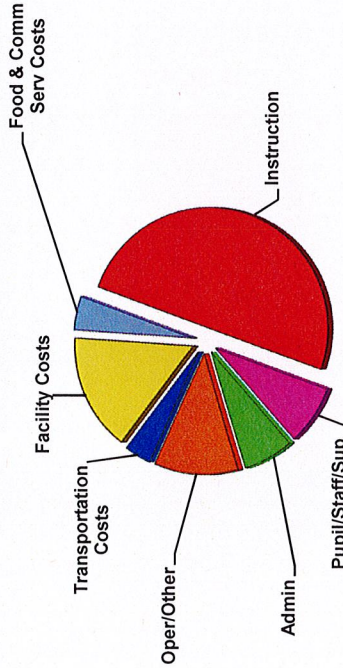
Membership	1,585	Total Cost	% of Total	Cost Per Memb
Instruction		\$14,911,500	64.1%	\$9,408
Pupil/Staff/Support		\$1,668,310	7.2%	\$1,053
Admin		\$1,828,952	7.9%	\$1,154
Oper/Other		\$3,303,001	14.2%	\$2,084
Transportation Costs		\$920,586	4.0%	\$581
Facility Costs		\$0	0.0%	\$0
Food & Comm Serv Costs		\$617,728	2.7%	\$390
<b>TOTALS</b>		<b>\$23,250,076</b>	<b>100.0%</b>	<b>\$14,669</b>

## Little Chute Area



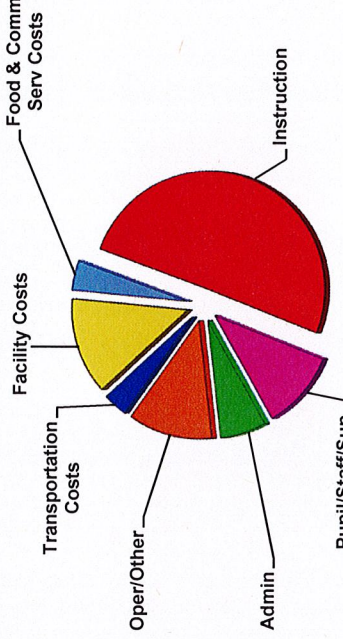
Membership	1,282	Total Cost	% of Total	Cost Per Memb
Instruction		\$10,440,890	48.5%	\$8,144
Pupil/Staff/Support		\$2,164,185	10.0%	\$1,688
Admin		\$2,283,690	10.6%	\$1,781
Oper/Other		\$3,635,500	16.9%	\$2,836
Transportation Costs		\$256,973	1.2%	\$200
Facility Costs		\$1,744,712	8.1%	\$1,361
Food & Comm Serv Costs		\$1,013,819	4.7%	\$791
<b>TOTALS</b>		<b>\$21,539,769</b>	<b>100.0%</b>	<b>\$16,802</b>

## Luxemburg-Casco



Membership	1,816	Total Cost	% of Total	Cost Per Memb
Instruction		\$14,590,752	49.9%	\$8,035
Pupil/Staff/Support		\$2,340,833	8.0%	\$1,289
Admin		\$2,001,128	6.8%	\$1,102
Oper/Other		\$3,349,754	11.5%	\$1,845
Transportation Costs		\$1,045,101	3.6%	\$575
Facility Costs		\$4,581,481	15.7%	\$2,523
Food & Comm Serv Costs		\$1,324,411	4.5%	\$729
<b>TOTALS</b>		<b>\$29,233,460</b>	<b>100.0%</b>	<b>\$16,098</b>

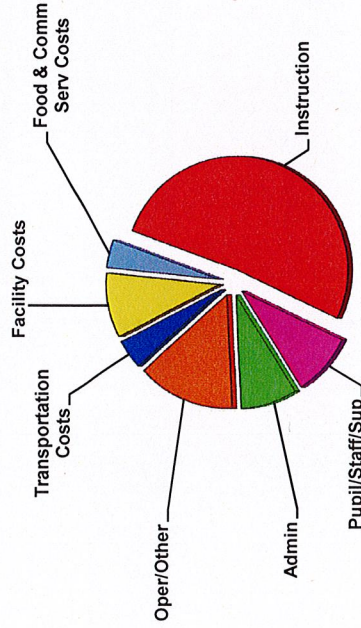
## Marinette



Membership	2,177	Total Cost	% of Total	Cost Per Memb
Instruction		\$17,859,007	50.4%	\$8,203
Pupil/Staff/Support		\$3,828,330	10.8%	\$1,759
Admin		\$2,261,137	6.4%	\$1,039
Oper/Other		\$4,173,637	11.8%	\$1,917
Transportation Costs		\$1,173,121	3.3%	\$539
Facility Costs		\$4,693,610	13.2%	\$2,156
Food & Comm Serv Costs		\$1,446,635	4.1%	\$665
<b>TOTALS</b>		<b>\$35,435,475</b>	<b>100.0%</b>	<b>\$16,277</b>

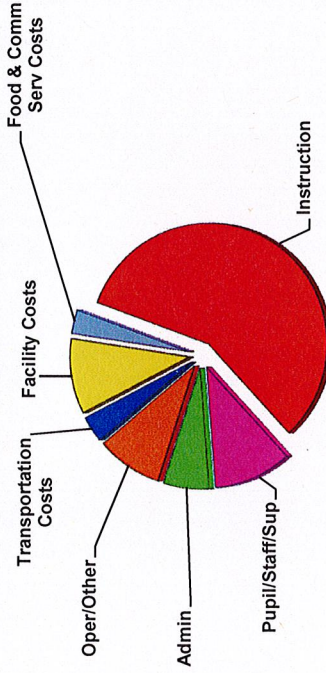


# Oconto Falls



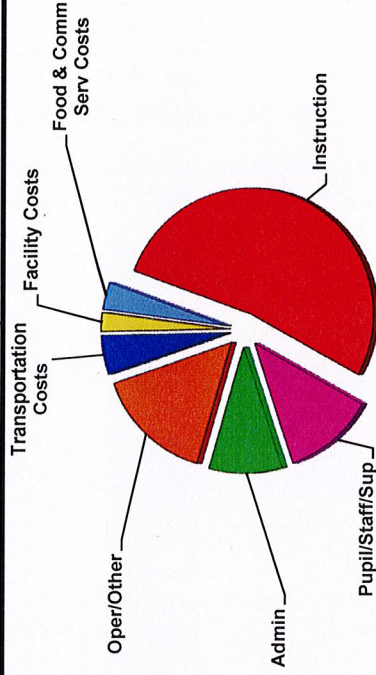
Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$16,520,490	51.4%	\$9,107
Pupil/Staff/Support	\$2,888,660	9.0%	\$1,592
Admin	\$2,656,788	8.3%	\$1,465
Oper/Other	\$4,524,037	14.1%	\$2,494
Transportation Costs	\$1,315,924	4.1%	\$725
Facility Costs	\$2,948,974	9.2%	\$1,626
Food & Comm Serv Costs	\$1,278,154	4.0%	\$705
<b>TOTALS</b>	<b>\$32,133,028</b>	<b>100.0%</b>	<b>\$17,714</b>

# Kaukauna Area



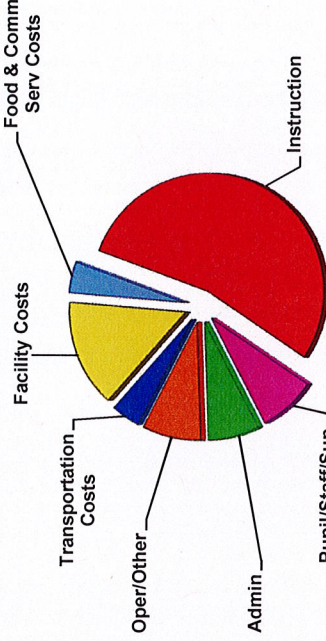
Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$40,346,784	57.6%	\$8,036
Pupil/Staff/Support	\$7,450,957	10.6%	\$1,484
Admin	\$4,333,772	6.2%	\$863
Oper/Other	\$6,250,512	8.9%	\$1,245
Transportation Costs	\$2,445,420	3.5%	\$487
Facility Costs	\$7,039,749	10.0%	\$1,402
Food & Comm Serv Costs	\$2,233,222	3.2%	\$445
<b>TOTALS</b>	<b>\$70,100,417</b>	<b>100.0%</b>	<b>\$13,961</b>

# Waupaca



Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$17,649,918	52.4%	\$8,167
Pupil/Staff/Support	\$4,023,049	11.9%	\$1,862
Admin	\$3,220,058	9.6%	\$1,490
Oper/Other	\$5,139,625	15.3%	\$2,378
Transportation Costs	\$1,673,443	5.0%	\$774
Facility Costs	\$805,443	2.4%	\$373
Food & Comm Serv Costs	\$1,181,321	3.5%	\$547
<b>TOTALS</b>	<b>\$33,692,857</b>	<b>100.0%</b>	<b>\$15,591</b>

# West De Pere



Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$33,894,607	53.8%	\$8,510
Pupil/Staff/Support	\$5,016,421	8.0%	\$1,259
Admin	\$4,497,956	7.1%	\$1,129
Oper/Other	\$5,136,492	8.2%	\$1,290
Transportation Costs	\$2,496,787	4.0%	\$627
Facility Costs	\$9,276,390	14.7%	\$2,329
Food & Comm Serv Costs	\$2,704,967	4.3%	\$679
<b>TOTALS</b>	<b>\$63,023,620</b>	<b>100.0%</b>	<b>\$15,823</b>



# **Wrightstown Community School District**

## **District Highlights**



## **2024-2025 District Highlights**

### **Wrightstown Community School District Board Of Education**

The Wrightstown Community School District Board of Education remains committed to student-focused decision-making and accountability, while being fiscally responsible.

Thoughtful planning and community collaboration will highlight the Board's efforts to build a strong foundation for the 2025-26 school year and beyond.

#### **Academic Excellence:**

Approved the 2025-26 Academic Standards and Act 20 Policy 5411, supporting early literacy and the success of third-grade students through clear promotion and retention guidelines.

#### **Forward-Looking Calendar Planning:**

Adopted the 2026-27 school calendar after a thorough review of staff and parent feedback, balancing academic rigor and student well-being.

#### **Partnerships with Local Leaders:**

Village Administrator Travis Coenen offered continued support for collaborative efforts, emphasizing the value of strong school-community relationships.

#### **Technology & Registration:**

A major upgrade to the student registration system, with families moving to a centralized online process via Skyward.

#### **Budget & Financial Management:**

The 2025-26 preliminary budget was approved with careful attention to maintaining fiscal responsibility, ensuring a balanced budget despite limited state funding increases. The Board remains committed to maximizing resources while safeguarding the district's financial health.



**District Administrator**  
**James Smasal**

Wrightstown is in the top 11 percent nationally and is the 2nd highest ranked high school in Brown County, according to US News and World Report.

Each year, the organization evaluates more than 18,000 schools across the country. Rankings are based on six indicators of school quality:

- College readiness
- Breadth of curriculum
- Scores on state proficiency tests
- Performance in reading, math, and science
- Underserved student performance
- Graduation rates

The weighted scores of those six indicators are transformed so each eligible school receives an overall percentile score between zero and 100. Wrightstown's score was 89.08. High schools are ranked against peers in descending order of their overall scores. [Read more about US News and World Report's ranking methodology.](#)

Additionally, Wrightstown ranks 49th out of 549 high schools in the state, putting us in the top 9% in the state of Wisconsin.

We had over 1,000 of our Wrightstown students participate in at least one summer school activity this summer, totaling 23,919!

In our three week **June** session, 385 kindergarten through 12th graders participated in sessions which included fun and creative classes such as **Cookin & Bookin, Robotics in Motion, and Project Wild**. In total, we offered 34 different classes as well as offering high school remedial classes for credit recovery. Additionally, 7th-12th graders had the opportunity to start their strength & conditioning classes with over 200 students using the wellness center and gymnasium.

**July** was also a big month for our high school ag science, middle & high school band, and other amazing summer enrichment field trips for students who may not otherwise have this type of opportunity.

Finally, our **August** sessions focused on welcoming incoming students into their new schools. 266 of our incoming 4K, Kindergarten, 5th Grade, and Freshmen students all



had introductions to their new buildings, teachers, and routines the week before school started.

### Wrightstown Community School District Rankings

Niche rankings are based on rigorous analysis of key statistics from the U.S.

Department of Education and millions of reviews.

\*Best School Districts in Wisconsin- #22 of 367

\*Districts with Best Teachers in Wisconsin- #10 of 372

\*Best places to Teach in Wisconsin- #28 of 377

National Night out was August 5th, 2025

Color Blaze Run was October 5, 2024

2025 Golden Apple Teacher of Distinction- Amy Recob

### **Director of Business Services**

**Dan Storch**

The District continues to be in excellent financial position. Fund balance is healthy, providing the cash flow needed to operate without short-term borrowing.

KerberRose performed the annual financial audit. No financial findings were identified. The audit report will be available in January 2026

Wrightstown continues to be a high-achieving and low spending school district. In 2023-2024, the total education cost per student is \$12,596 while the state average is \$14,781. This means WCSD spends \$2,185 per student (\$2,938,825) less than the state average.

At \$5.63, the mill rate is the second lowest in the conference and the lowest in Brown County



**Director of Teaching and Learning**  
**Sarah Nelson**

We established an Act 20 team, consisting of Shannon Skaletski, Kristin Higgins, Megan Kuntz, Emily Geiger, and Sarah Nelson, to ensure compliance with the new legislation and to guarantee that our students receive the highest quality reading instruction.

Professional learning was another key focus this year. All of our 4K–4th grade teachers, along with special education, Rtl, and EL support teachers, participated in Keys to Literacy Training. This training emphasized best practices in reading instruction through the lens of the Science of Reading and practical classroom application.

To support continued professional growth for teachers, we partnered with Beth Vande Hey from CESA 7 for EL and ELA coaching. She visited the elementary school twice a month and the middle school once a month to strengthen best practices in ELA and small-group instruction

We also implemented STAR Universal Screening at the high school for 9th and 10th grade students. This provides valuable data to help guide instruction and offers indicators of how students may perform on the PreACT Secure, Forward Exam, and ACT.

**Director of Student Services**  
**Angie Sanderfoot-McNabb**

Implementation of the district-wide behavior-focus classroom has reduced the number of students in alternative placements. For the 2025-26 school year, we have 4 students placed 100% in an alternate setting. This is a great reduction from previous school years where there were an average of 8 students in alternative placements.

Our Community Health Worker, WCSD staff and community volunteers started the Wrightstown Community Clothing Closet in February of 2025. In the first 3.5 months, over 50 community members came to shop for 222 people! The closet is located in the old St. John's building and is open twice per month.

In the 2024-25 school year, 16 WCSD students received School-Based Mental Health Therapy through our partnership with Family Services. SBMH targets students with



barriers to mental health care. Without this partnership, these students would not have accessed services. 50% of students who participated increased their school attendance.

Staff at WMS provided functional education experiences for middle and high school students with Intellectual Disabilities. Students learned real world job skills to prepare them for life after high school. This year, the high school is creating these experiences as well and exploring how to expand on these opportunities for students.

### **Wrightstown Elementary School** **Jen Eichmeier, Principal**

This year, we welcomed three new teachers to our outstanding staff: Kaylee Shafer-1st Grade, Sarah Vander Heiden-4th Grade, Brooke Van Dreel-Special Education and Brad Dickenson-PE. They have been wonderful additions to our school community.

The elementary held the 2nd Annual Read-a-thon with outstanding results! Together, our students raised \$16,890 in donations. Even more impressive, our 524 students read a total of 192,710 minutes!

Redefining Futures Foundation, has enriched our school in many ways this year. Their generosity provided new PE equipment, playground balls for recess, and—most exciting of all—a Book Vending Machine. Every student had the opportunity to earn a “Golden Coin” by demonstrating integrity, which they then use to receive a new book from the book vending machine.

Our school theme for the year was “Have Integrity from the Inside Out.” Students embraced this theme and worked hard to do what is right—even when no one was watching. Their efforts to live with integrity were evident throughout the school year and will continue to guide our community moving forward.

### **Wrightstown Middle School** **Kyle Kapinos, Principal**

Wrightstown Middle School was found to be “Exceeding Expectations” on our most recent (2023-24) WI Department of Public Instruction School Report Card with an overall score of 72.9. Our Achievement Score in English Language Arts was 71.8 compared to the state average of 58.1. Our Mathematics Achievement Score was 81.1 compared to the state average of 55.7.



Our Middle School Special Education Department implemented a new curriculum for our students with an Intellectual Disability called Unique. This curriculum helps create lessons at the students' instructional level while still meeting the essential elements.

Sixteen of our middle school band students had the privilege to participate in the Northeastern Conference honors program in which they joined one hundred other students to perform in January. Students had a great experience learning while interacting with band students from other schools.

WMS had 75 Sources of Strength Peer Leaders. These peer leaders help bring awareness to mental health issues and promote sources of strength that their fellow students can rely on during difficult times.

**Wrightstown High School**  
**Eric Ward, Principal**

Wrightstown High School continues to provide a wide variety of courses to challenge each student to reach their highest learning potential and provide academic success to everyone. Nearly 100 courses are offered based on student interest and need. Opportunities include courses through Start College Now (SCN) and the Early College Credit Program (ECCP), allowing students to earn both technical college and four-year college credits while attending Wrightstown High School. Other opportunities include a wide range of Advanced Placement (AP) courses. Additionally, a variety of academic structures are in place to support the learning needs of students of all abilities.

Many of our Wrightstown High School Teachers were Golden Apple / Excellence in Education nominees including: Zachary Baker, Jennifer Barnes, Derek Erickson, Jessica Johnson, Rebecca Ludtke, Thomas Meyer, Dawn Nawrot, Brian Pinchart, Ashley Sundin, and Dave Winkler. Amy Recob was recognized as a Golden Apple Teacher of Distinction. All of this recognition reflects the commitment and dedication of WHS staff. They take an "all-hands on deck" approach to guide and inspire students and empower them with many opportunities to grow and find success.

The 2024 Sources of Strength Color Blaze Run was a huge success last year! During the 'Color Blaze Run' participants walk/run through several color stations, where they will be dusted with dyed cornstarch. The various colors represent the eight strengths from the Sources of Strength wheel: family support, positive friends, spirituality, healthy activities, mentors, physical health, mental health, and generosity. With over 420 participants and 70 volunteers, our community came together to celebrate the strong connection between our schools and this community. We hope to see everyone at this



year's event which takes place on October 4th. Registration information can be located on our school website.

There was a 100% graduation rate for the class of 2025.

### **Athletics and Activities**

#### **Craig Haese, 9-12 Activities Director/Assistant Principal**

Out of 406 total students in the high school, we had 80% participate in at least one co-curricular. 56% of students played a sport while 55% participated in an activity. 31% of students both played a sport and participated in an activity. Lastly, 24% of our students played multiple sports during the school year as well.

Football advanced to state again this past year and finished as back-to-back WIAA Division 5 State Runner-ups. Baseball won a NEC Conference Championship. Boys basketball and girls soccer also earned WIAA Regional Championships.

Louis Hock led our boys wrestlers with a 3rd place finish at State while Easton Felchlin was a state qualifier. Chesney Bartoszek led our girls wrestlers with a 6th place finish at State while Brooke Hansen was a state qualifier as well. Cailey Peterson finished her great career in Pole vault with a 4th place finish at State. Louis Hock and Brooke Hansen also won Individual Sectional Wrestling Championships. Individual sectional qualifiers were Owen Roebke, Cam Schumacher, Dawson Smet, and Jack Nelson in Boys Wrestling. Everly Ervin, Evelyn Barker, and Megan Hansen in Girls Wrestling. Andrew Besel for Boys Golf. Sam Haven (Triple Jump), Carson Rice (110 Hurdles) & Alex Van Helvoirt (High Jump), Mathias Schroth (400) in Boys Track & Field. NEC Player of the Year Award winners were Aiden Humphreys in both Football and Baseball along with Ella Verbeten in Girls Basketball. Julianna Coenen was recognized as a finalist in State Solo Dance Performance. Tiffany Geurts & Sara Pecha both placed either 1st or 2nd at the State Solo & Ensemble Competition.

The Forensic team won a NEC Conference Championship along with earning our 6th Division 3 WFCA State Championship. FBLA as a team won a Regional Championship for the 16th time and had five members advance to the FBLA Nationals Competition. Our Robotics team had two groups make it to the State Competition with one team qualifying for the Nations competition in Iowa. The Wrightstown FFA Agricultural Sales CDE team placed first at the Wisconsin FFA State CDE contest held in Madison. The Dance team advanced to the state competition in division 4 poms.



## **Technology**

### **Corey Jeffers**

The district implemented ParentSquare, and by the end of the year, staff use of this product has increased frequency and diversity of communications to families. Its two-way translation services began being more heavily utilized throughout the school year, and the district decided to utilize this tool in place of SeeSaw at the elementary school for the 25-26 school year to streamline communication and minimize the number of applications in which parents need to interface.

The Technology Services team entered into a new agreement with the Wisconsin Department of Administration that doubles the capacity of the school district's bandwidth and will not require any additional cost to the district. This will help to ensure, once it's installed, that the district's bandwidth will allow for the growing demand placed on internet infrastructure and the growing number of students who rely on it for learning.

Through a series of audits, the district learned that its current website will not meet new requirements of Title II ADA Web Content Accessibility Guidelines that will begin in April 2026. The district entered into a partnership with ParentSquare to launch a new website before this date that will be accessible. The new site will further strengthen communication integrations through ParentSquare.

The FCC has renewed e-rate funding for another five-year round of budgeting. The Technology Services team is not certain of its total allocation for category 2 e-rate funds, but early estimations show roughly \$250,000 in reimbursements available. We will meet with the district's e-rate consultants in late September to learn specifics. This will allow the team to replace aging edge switches that are slated for end of support in less than 12 months and help the team plan for a refresh of all district access points in the next few years with an estimated 60% reimbursement.

## **Buildings and Grounds**

### **Chris Knapp**

Completed the install of a new chiller system in the High School. Replacing the High School's original unit that was installed in 2000 when the High School was built. This is an efficient, great piece of equipment.

Updated the baseball infield with sod donated from the Wisconsin Timber Rattlers and Fox Cities Stadium. Thanks goes out to several members of WABA who put many hours



into this project. Thanks also to the Timber Rattlers grounds crew and office staff who assisted with the install.

Completed the final upgrade to the Middle School HVAC system. Removed the last of the old style cabinet heaters out of three 6th grade classrooms and tied those rooms into the HVAC system that supplies the rest of the school. This gives us much more control over the entire system and will reduce energy cost.

Upgraded the fire alarm system at the high school. The 25 year old system we had was never capable of calling out to dispatch if an alarm was triggered. Johnson Controls replaced the old fire control panel with a new panel that ties all of our systems together like we have in the other two buildings. Now all three buildings have updated fire systems installed and are being monitored.

### **Food Service**

#### **Katie Huey**

Last year, our school Nutrition Team served 15,787 healthy and balanced breakfast combos to our students.

We provided an impressive total of 113,883 lunch combos.

Our team also participated in the "Around the World in 80 Trays" promotion. This initiative, developed by the DPI's School Nutrition team five years ago, aims to shake up school lunches and celebrate the diversity of our students. During this promotion, we served foods from various countries, including Asia, Germany, Greece, and Vietnam.

Milk is a vital part of children's diets for growth and development. Last year, our School Nutrition Team served 5,524 gallons of milk.